

(Includes 2019 Budget Preparation Dates)

JANUARY

S	M	T	W	T	F	S
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7	8	9	10	11	12	13
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FEBRUARY

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JANUARY

17 Budget Committee Meeting

FEBRUARY

21 Budget Committee Meeting

MARCH

19 Q1 Supplemental Appropriations to BOCC
21 Budget Committee Meeting

APRIL

18 Budget Committee Meeting

MAY

16 Budget Committee Meeting

JUNE

18 Q2 Supplemental Appropriations to BOCC
20 Budget Committee Meeting

JULY

2 Capital Outlay Requests to Central Services
18 Salary Schedule to Departments
18 Budget Committee Meeting
23 Budget Goals Adopted
30 Central Services Cost Allocation Finalized

AUGUST

1 Auditor's 2019 Budget Call to Departments
15 Budget Committee Meeting

SEPTEMBER

4 Preliminary 2019 Budgets Due to Auditor
10 Q3 Supplemental Appropriations to BOCC
19 Budget Committee Meeting
24 Auditor 2019 Budget to BOCC/CA

OCTOBER

1 Revenue Projections (Revenue Subcommittee)
10/1 to 10/12 2019 Budget Meetings with Departments
17 Budget Committee Meeting

NOVEMBER

19 CA 2019 Preliminary Budget Available
19 Q4 Supplemental Appropriations to BOCC
19 Hearing - Ad Valorem Tax Levies
21 Budget Committee Meeting
21 1st Public 2019 Budget Notice Published
28 2nd Public 2019 Budget Notice Published

DECEMBER

3 2019 Budget Hearing Open to the Public
10 Adoption of 2019 Budget
10 Certification of Levies for all Taxing Districts

MARCH

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APRIL

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MAY

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JUNE

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JULY

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AUGUST

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SEPTEMBER

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OCTOBER

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NOVEMBER

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DECEMBER

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