

FUND NO. 147

BUDGET/PROGRAM: FEDERAL FOREST TITLE III

MISSION: Revenues received into this fund come from the Secure Rural Schools and Community Self Determination Act of 2000 and are used to fund forest related activities that meet the requirements of Section 302 of the Act.

FUND 147: FEDERAL FOREST TITLE III
DEPT 000

Account Number	Name	2015 Actual	2016 Actual	2017 Budget	2017 Actual 07/31/17	2018 DEPT REQUEST
147000010.29210.00.0000	REVENUES	0	0	0	0	0
147000010.30800.00.0000	EST BEGINNING FUND BALANCE	0	0	0	0	82883
147000010.31130.00.0000	SALE OF TAX TITLE PROPERTY	0	0	0	0	0
147000010.33210.70.0000	PYMT IN LIEU - FED FOREST TITLE III	18651	21641	0	0	0
147000010.33402.70.0000	IAC DOSEWALLIPS ACQ	0	0	0	0	0
147000010.33402.71.0000	IAC GRANTS	0	0	0	0	0
147000010.36111.00.0000	INVESTMENT INTEREST	89	306	0	257	0
Revenues						
Total Revenues		18740	21947	0	257	82883
Expenditures						
147000010.29220.00.0000	EXPENDITURES	0	0	0	0	0
147000010.50800.00.0000	ENDING FUND BALANCE	0	0	0	0	82883
147000010.53190.91.0020	JC EXTENSION - FIREWISE	0	0	0	0	0
147000010.53190.91.0030	SEARCH & RESCUE	0	0	0	0	0
147000010.53190.91.0040	N/R PLANNING	0	0	0	0	0
147000010.53190.91.0050	ACQUISITION & CONSERVATION EASEMENTS	0	0	0	0	0
147000010.59431.61.0050	ACQUISITIONS & CONSERVATION EASEMENTS	0	0	0	0	0
147000010.59431.63.0000	OTHER IMPROVEMENTS	0	0	0	0	0
147000010.59700.00.0010	XFER TO SHERIFF	0	0	0	0	0
147000010.59700.00.0052	TR TO WSU EXT-FIREWISE	0	0	0	0	0
147000010.59700.00.0128	TR TO WATER QUALITY	0	0	0	0	0
147000010.59700.00.0151	TRANS TO 4-H AFTER SCHOOL	35809	0	0	0	0
147000010.59700.00.0191	TRANS TO QUILCENE FLOOD ZONE	0	0	0	0	0
Total Expenditures		35809	0	0	0	82883
Totals		-17069	21947	0	257	0

FUND NO. 147

BUDGET/PROGRAM: FEDERAL FOREST TITLE III

GOALS FOR FY 2018:

Continue to work through WSAC and other timber counties to lobby Congress to reauthorize this program.

SUMMARY OF KEY FUNDING/SERVICE ISSUES:

In 2009 this funding was re-authorized by Congress with changes in how it is allocated. Budgeted expenditures have been discontinued