

FUND NO. 142

BUDGET/PROGRAM: PUBLIC DEFENSE IMPROVEMENT FUND

MISSION: This fund was established in 2007 by Resolution No. 03-07 for the purpose of funding improvements to public defense staffing, programs, or services as provided by RCW 10.101.050 and the guidelines adopted by the State Public Defense Advisory Committee. The funding is provided by a grant from the State Office of Public Defense.

FUND 142: PUBLIC DEFENSE FUNDING
DEPT 000

Account Number	Name	2015 Actual	2016 Actual	2017 Budget	2017 Actual 07/31/17	2018 DEPT REQUEST
142000010.29210.00.0000	REVENUES	0	0	0	0	0
142000010.30880.00.0000	BEGINNING FUND BALANCE	0	0	0	0	34770
142000010.33601.28.0000	PUBLIC DEFENSE SERVICE REIMB	42076	36673	35000	0	35000
142000010.33604.21.0010	ZZZ - LO GOV FIN ASS-CO-HSB 1542 PUB DEF	0	0	0	0	0
Revenues						
Total Revenues		42076	36673	35000	0	69770
Expenditures						
142000010.29220.00.0000	EXPENDITURES	0	0	0	0	0
142000010.50880.00.0000	ENDING FUND BALANCE	0	0	0	0	19333
142000010.51281.41.0000	PROFESSIONAL SERVICES	35000	18680	0	0	0
142000010.51281.99.0000	OTHER INTERFUND PAYMENTS	0	0	0	0	0
142000010.59700.00.0001	TSFR TO GENERAL FUND, NON-DEPT	0	24283	49416	0	50437
Total Expenditures		35000	42963	49416	0	69770
Totals		7076	-6290	-14416	0	0

GOALS FOR FY 2018:

Improvements to public defense staffing, programs, or services.

SUMMARY OF KEY FUNDING/SERVICE ISSUES:

The Board sets this budget with input from the Superior Court and District Court.