

FUND NO. 135

BUDGET/PROGRAM: JEFFERSON COUNTY DRUG FUND

MISSION: To provide funds for the investigation and prosecution of crimes involving drugs and controlled substances as defined by the laws of Washington. To educate law enforcement officers and prosecutors in current practices of drug-related crime investigation and prevention with the goal of reducing the number of drug-related crimes in Jefferson County.

FUND 135: JEFF COUNTY DRUG FUND

DEPT 000

Account Number	Name	2015 Actual	2016 Actual	2017 Budget	2017 Actual 07/31/17	2018 DEPT REQUEST
135000010.29210.00.0000	REVENUES	0	0	0	0	0
135000010.30800.00.0000	EST BEGINNING FUND BALANCE	0	0	0	0	62000
135000010.34233.00.0000	ADULT PROBATION SERVICE	0	0	5150	0	0
135000010.35150.00.0000	SC-INVESTIGATIVE FUND ASSESSMENTS	18570	15299	18039	6039	18039
135000010.35750.00.0000	CRIMINAL PROFITEERING-CONFISCATED/FORF	0	0	0	0	0
135000010.36111.00.0000	INVESTMENT INTEREST	87	280	249	217	249
135000010.39700.00.0010	TR FR G/F	0	0	0	0	0
Revenues						
Total Revenues		18657	15579	23438	6256	80288
Expenditures						
135000010.29220.00.0000	EXPENDITURES	0	0	0	0	0
135000010.50880.00.0000	UNRESERVED FUND BALANCE	0	0	0	0	63499
135000010.51510.10.0000	SALARIES AND WAGES	0	0	0	0	0
135000010.51510.10.0600	CLERK HIRE	0	0	0	0	0
135000010.51510.20.0000	PERSONNEL BENEFITS	0	0	0	0	0
135000010.51510.20.0010	OASI	0	0	0	0	0
135000010.51510.20.0020	RETIREMENT	0	0	0	0	0
135000010.51510.20.0030	MEDICAL INSURANCE	0	0	0	0	0
135000010.51510.20.0040	INDUSTRIAL INSURANCE	0	0	0	0	0
135000010.51510.20.0050	UNEMPLOYMENT INSURANCE	0	0	0	0	0
135000010.51510.20.0055	POST RETIREMENT	0	0	0	0	0
135000010.51510.31.0000	OFFICE & OPERATING SUPPLIES	10576	6198	0	0	0
135000010.51510.41.0000	PROFESSIONAL SERVICES	0	0	0	0	0
135000010.51510.43.0020	TRAVEL-LEO TRAINING	0	0	0	0	0
135000010.51510.49.0010	SCHOOLS AND SEMINARS	0	0	0	0	0

FUND NO. 141

BUDGET/PROGRAM: TRIAL COURT IMPROVEMENT FUND

135000010.51510.49.0030	LEO TRAINING	0	0	0	0	0
135000010.51510.49.0040	MISCELLANEOUS	0	0	10000	0	0
135000010.51510.97.0000	TR TO SHERIFF'S DRUG FUND	0	0	0	0	0
135000010.59700.00.0001	TRANSFER OUT TO SHERIFF	0	0	0	0	0
135000010.59700.00.0002	TRANSFER TO PROSECUTOR	5400	16300	16789	8395	16789
135000010.59700.00.0136	OPER TR TO SERIFF DRUG INVESTIGATION	0	0	0	0	0
Total Expenditures		15976	22498	26789	8395	80288
Totals		2681	-6919	-3351	-2139	0