

FUND NO. 148**BUDGET/PROGRAM: AFFORDABLE HOUSING**

MISSION: This fund was established in 2002 by the State Legislature (SHB 2060) to provide funds for the operating and maintenance of low-income housing and innovative housing demonstration projects. The County will apply a surcharge of \$10 to each document recorded by the County Auditor. 60% of this revenue will be retained by the County in a separate fund established for this purpose.

FUND 148: JEFF CO AFFORDABLE HOUSING

DEPT 000

Account Number	Name	2015 Actual	2016 Actual	2017 Budget	2017 Actual 07/31/17	2018 DEPT REQUEST
148000010.29210.00.0000	REVENUES	0	0	0	0	0
148000010.30800.00.0000	EST BEGINNING FUND BALANCE	0	0	0	0	320000
148000010.34126.00.0000	REC SURCHARGE AFF HOUSING-CO PORT.	38253	38874	0	19420	38950
148000010.34127.10.0000	ENDING HOMELESSNESS - LOCAL JC HOUSING	39303	39907	38606	19969	38606
148000010.34127.20.0000	CO ENDING HOMELESSNESS 07/09	47506	48110	46325	24149	46325
148000010.34127.30.0000	CO ENDING HOMELESSNESS 7/09	77075	77945	76000	39220	76000
148000010.34127.40.0000	CO ENDING HOMELESSNESS 60% 9/2012	38538	38973	37500	19610	37500
Revenues						
Total Revenues		240675	243809	198431	122368	557381
Expenditures						
148000010.29220.00.0000	EXPENDITURES	0	0	0	0	0
148000010.50880.00.0000	UNRESERVED FUND BALANCE	0	0	0	0	343738
148000010.55140.41.0020	ZZZ - AFOORDABLE HOUSING SHB #2060	0	0	0	0	0
148000010.55140.41.0030	ZZZ - ENDING HOMLESSNESS SHB #2163	0	0	0	0	0
148000010.55150.41.0010	RENT REPAIR & BLDG MAIN ASSISTANCE	0	0	0	0	0
148000010.55150.41.0020	AFFORDABLE HOUSING SHB#2060	546	28742	54200	66555	35055
148000010.55150.41.0030	HOMELESSNESS SHB #2163	130411	144879	269200	193981	178588
Total Expenditures		130957	173621	323400	260536	
Totals		109718	70188	-124969	-138168	557381

GOALS FOR FY 2018

Continue to fund OlyCap's work on both Affordable Housing and Homelessness issues.